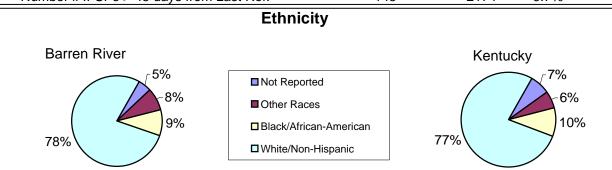
Barren River

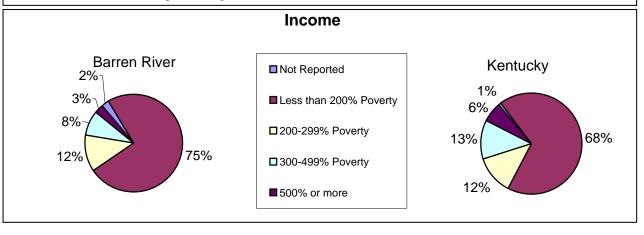
Fiscal Year: 2005 Quarter: All

Data as of July 22, 2005

| | | | Percent of State | |
|--|----------------|-----------------|------------------|--|
| Child Count and Payments | Barren River | Kentucky | Total | |
| Total Children Served During Quarter | 577 | 11051 | 5.2% | |
| Total Paid for All Services During Qtr | \$1,282,162.18 | \$25,991,424.98 | 4.9% | |
| Total Eligible Children Served During Qtr | 364 | 7458 | 4.9% | |
| Cost per Child for Elig. Services During Qtı | \$2,848.43 | \$2,967.00 | 96.0% | |
| Total Paid for Eligible Services During Qtr | \$1,036,829.68 | \$22,127,920.05 | 4.7% | |
| Total One Day Snapshot Child Count | 165 | 3687 | 4.5% | |
| Referrals and IFSP information | | | | |
| Total Referrals During Quarter | 338 | 6584 | 5.1% | |
| Average Age at Referral in Months | 17.9 | 18.2 | 98.5% | |
| Number of IFSPs During Quarter | 181 | 3344 | 5.4% | |
| Average Age at IFSP in Months | 21.1 | 21.1 | 100.3% | |
| Avg. No. Days from Last Referral to IFSP | 70 | 60 | 117.2% | |
| Number if IFSPs > 45 days from Last Ref. | 145 | 2174 | 6.7% | |

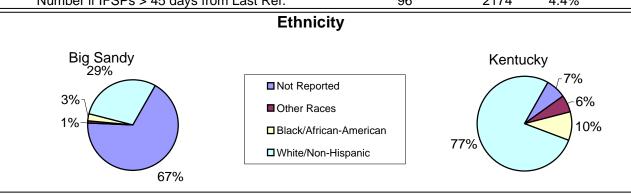


Children Turning 3 During Quarter Barren River Kentucky Age Appropriate by Age 3 8.8% 14.7% Discharged Prior to Age 3, other than Age Appropriate 13.7% 12.9% Discharge Not Reported 15.4% 18.6% Transitioned to Part B 39.2% 50.0% Transitioned; Not Eligible for Part B 1.6% 2.1% Transitioned; Part B Eligibility Not Determined 11.6% 9.3% Transitioned to Services Other than Part B 1.1% 1.0% Total Number Turning 3 During Quarter 182 3827

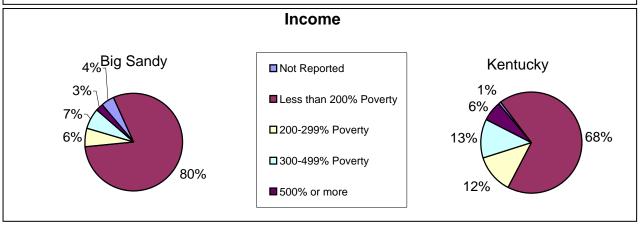


Fiscal Year: 2005
Quarter: All Data as of July 22, 2005

| | | | Percent of State | |
|--|--------------|-----------------|------------------|--|
| Child Count and Payments | Big Sandy | Kentucky | Total | |
| Total Children Served During Quarter | 354 | 11051 | 3.2% | |
| Total Paid for All Services During Qtr | \$701,152.60 | \$25,991,424.98 | 2.7% | |
| Total Eligible Children Served During Qtr | 250 | 7458 | 3.4% | |
| Cost per Child for Elig. Services During Qtı | \$2,347.88 | \$2,967.00 | 79.1% | |
| Total Paid for Eligible Services During Qtr | \$586,970.60 | \$22,127,920.05 | 2.7% | |
| Total One Day Snapshot Child Count | 116 | 3687 | 3.1% | |
| Referrals and IFSP information | | | | |
| Total Referrals During Quarter | 215 | 6584 | 3.3% | |
| Average Age at Referral in Months | 18.0 | 18.2 | 98.7% | |
| Number of IFSPs During Quarter | 125 | 3344 | 3.7% | |
| Average Age at IFSP in Months | 20.9 | 21.1 | 99.3% | |
| Avg. No. Days from Last Referral to IFSP | 63 | 60 | 105.7% | |
| Number if IFSPs > 45 days from Last Ref. | 96 | 2174 | 4.4% | |



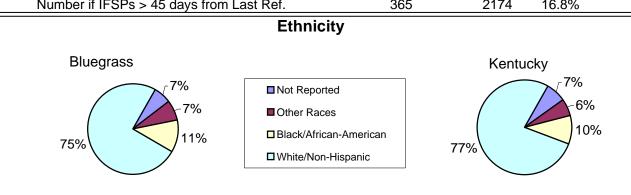
Children Turning 3 During Quarter Big Sandy Kentucky Age Appropriate by Age 3 14.7% 8.6% Discharged Prior to Age 3, other than Age Appropriate 8.6% 12.9% Discharge Not Reported 38.1% 18.6% Transitioned to Part B 33.3% 39.2% Transitioned; Not Eligible for Part B 4.8% 2.1% Transitioned; Part B Eligibility Not Determined 6.7% 11.6% Transitioned to Services Other than Part B 0.0% 1.0% Total Number Turning 3 During Quarter 105 3827

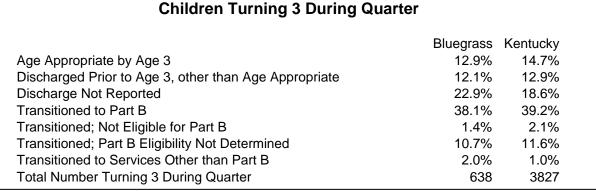


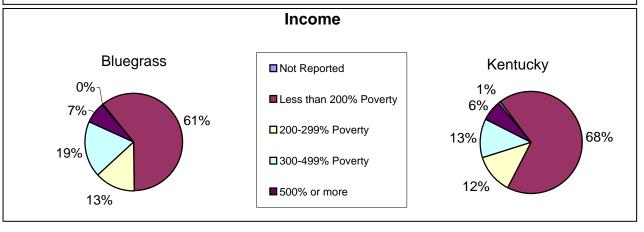
Bluegrass

Fiscal Year: 2005 Quarter: All

| | | | Percent of State | |
|--|----------------|-----------------|------------------|--|
| Child Count and Payments | Bluegrass | Kentucky | Total | |
| Total Children Served During Quarter | 1900 | 11051 | 17.2% | |
| Total Paid for All Services During Qtr | \$4,100,644.03 | \$25,991,424.98 | 15.8% | |
| Total Eligible Children Served During Qtr | 1192 | 7458 | 16.0% | |
| Cost per Child for Elig. Services During Qtı | \$2,956.42 | \$2,967.00 | 99.6% | |
| Total Paid for Eligible Services During Qtr | \$3,524,047.78 | \$22,127,920.05 | 15.9% | |
| Total One Day Snapshot Child Count | 583 | 3687 | 15.8% | |
| Referrals and IFSP information | | | | |
| Total Referrals During Quarter | 1088 | 6584 | 16.5% | |
| Average Age at Referral in Months | 19.2 | 18.2 | 105.6% | |
| Number of IFSPs During Quarter | 489 | 3344 | 14.6% | |
| Average Age at IFSP in Months | 21.2 | 21.1 | 100.8% | |
| Avg. No. Days from Last Referral to IFSP | 65 | 60 | 107.8% | |
| Number if IFSPs > 45 days from Last Ref. | 365 | 2174 | 16.8% | |





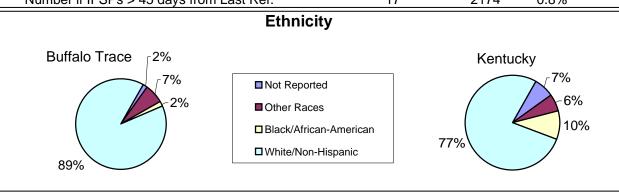


Buffalo Trace

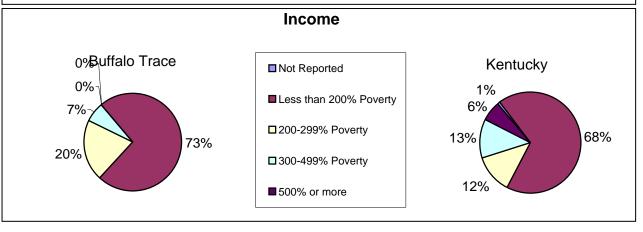
Fiscal Year: 2005 Quarter: All

Data as of July 22, 2005

| | | | Percent of State | |
|--|----------------------|-----------------|------------------|--|
| Child Count and Payments | Buffalo Trace | Kentucky | Total | |
| Total Children Served During Quarter | 155 | 11051 | 1.4% | |
| Total Paid for All Services During Qtr | \$337,895.25 | \$25,991,424.98 | 1.3% | |
| Total Eligible Children Served During Qtr | 122 | 7458 | 1.6% | |
| Cost per Child for Elig. Services During Qtı | \$2,401.74 | \$2,967.00 | 80.9% | |
| Total Paid for Eligible Services During Qtr | \$293,012.50 | \$22,127,920.05 | 1.3% | |
| Total One Day Snapshot Child Count | 59 | 3687 | 1.6% | |
| Referrals and IFSP information | | | | |
| Total Referrals During Quarter | 77 | 6584 | 1.2% | |
| Average Age at Referral in Months | 18.7 | 18.2 | 103.1% | |
| Number of IFSPs During Quarter | 57 | 3344 | 1.7% | |
| Average Age at IFSP in Months | 19.8 | 21.1 | 94.0% | |
| Avg. No. Days from Last Referral to IFSP | 44 | 60 | 73.7% | |
| Number if IFSPs > 45 days from Last Ref. | 17 | 2174 | 0.8% | |



| | Buffalo Trace | Kentucky |
|---|---------------|----------|
| Age Appropriate by Age 3 | 25.4% | 14.7% |
| Discharged Prior to Age 3, other than Age Appropriate | 10.2% | 12.9% |
| Discharge Not Reported | 8.5% | 18.6% |
| Transitioned to Part B | 44.1% | 39.2% |
| Transitioned; Not Eligible for Part B | 1.7% | 2.1% |
| Transitioned; Part B Eligibility Not Determined | 10.2% | 11.6% |
| Transitioned to Services Other than Part B | 0.0% | 1.0% |
| Total Number Turning 3 During Quarter | 59 | 3827 |

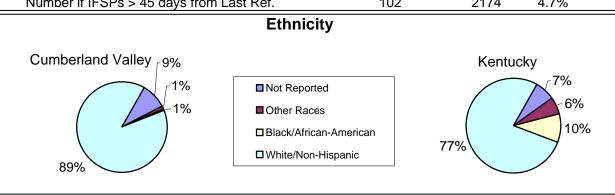


Cumberland Valley

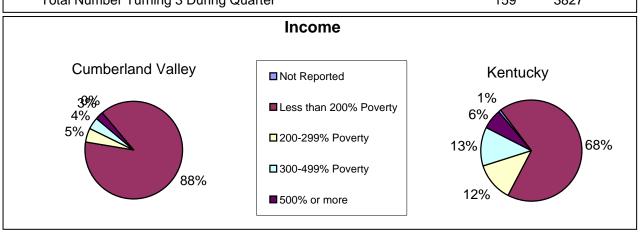
Fiscal Year: 2005 Quarter: All

Data as of July 22, 2005

| | | | Percent of State | |
|---|--------------------------|-----------------|------------------|--|
| Child Count and Payments | Cumberland Valley | Kentucky | Total | |
| Total Children Served During Quarter | 518 | 11051 | 4.7% | |
| Total Paid for All Services During Qtr | \$906,730.29 | \$25,991,424.98 | 3.5% | |
| Total Eligible Children Served During Qtr | 315 | 7458 | 4.2% | |
| Cost per Child for Elig. Services During Qt | \$2,386.72 | \$2,967.00 | 80.4% | |
| Total Paid for Eligible Services During Qtr | \$751,817.04 | \$22,127,920.05 | 3.4% | |
| Total One Day Snapshot Child Count | 177 | 3687 | 4.8% | |
| Referrals and IFSP information | | | | |
| Total Referrals During Quarter | 414 | 6584 | 6.3% | |
| Average Age at Referral in Months | 16.6 | 18.2 | 91.5% | |
| Number of IFSPs During Quarter | 141 | 3344 | 4.2% | |
| Average Age at IFSP in Months | 19.5 | 21.1 | 92.4% | |
| Avg. No. Days from Last Referral to IFSP | 59 | 60 | 98.5% | |
| Number if IFSPs > 45 days from Last Ref. | 102 | 2174 | 4.7% | |

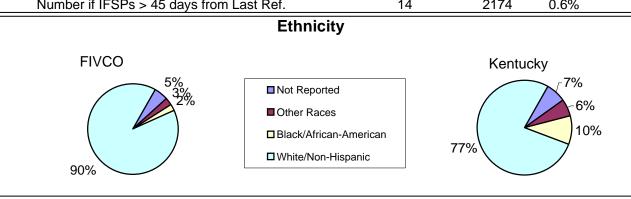


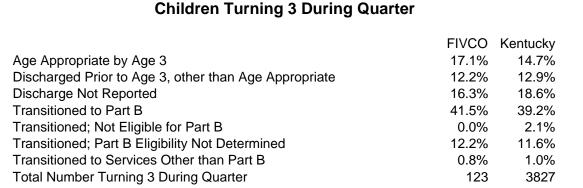
Children Turning 3 During Quarter Cumberland Valley Kentucky Age Appropriate by Age 3 13.8% 14.7% Discharged Prior to Age 3, other than Age Appropriate 13.8% 12.9% Discharge Not Reported 30.8% 18.6% Transitioned to Part B 30.2% 39.2% Transitioned; Not Eligible for Part B 0.0% 2.1% Transitioned; Part B Eligibility Not Determined 11.6% 10.1% Transitioned to Services Other than Part B 1.3% 1.0% Total Number Turning 3 During Quarter 159 3827

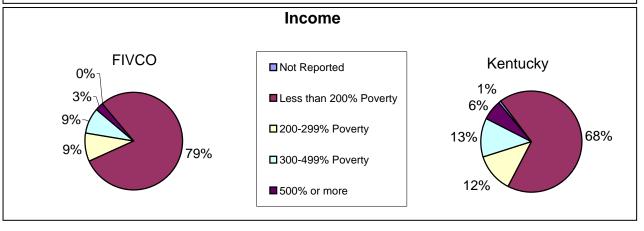


Fiscal Year: 2005 Quarter: All

| | | | Percent of State | |
|--|--------------|-----------------|------------------|--|
| Child Count and Payments | FIVCO | Kentucky | Total | |
| Total Children Served During Quarter | 295 | 11051 | 2.7% | |
| Total Paid for All Services During Qtr | \$932,867.11 | \$25,991,424.98 | 3.6% | |
| Total Eligible Children Served During Qtr | 241 | 7458 | 3.2% | |
| Cost per Child for Elig. Services During Qtı | \$3,633.24 | \$2,967.00 | 122.5% | |
| Total Paid for Eligible Services During Qtr | \$875,611.98 | \$22,127,920.05 | 4.0% | |
| Total One Day Snapshot Child Count | 139 | 3687 | 3.8% | |
| Referrals and IFSP information | | | | |
| Total Referrals During Quarter | 133 | 6584 | 2.0% | |
| Average Age at Referral in Months | 17.8 | 18.2 | 97.9% | |
| Number of IFSPs During Quarter | 87 | 3344 | 2.6% | |
| Average Age at IFSP in Months | 21.3 | 21.1 | 100.9% | |
| Avg. No. Days from Last Referral to IFSP | 42 | 60 | 70.2% | |
| Number if IFSPs > 45 days from Last Ref. | 14 | 2174 | 0.6% | |





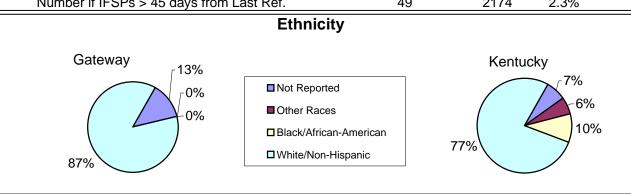


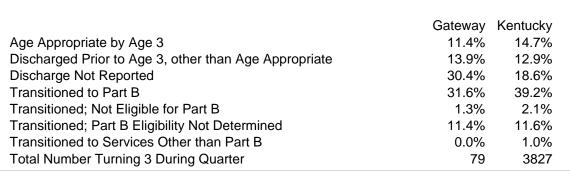
Gateway

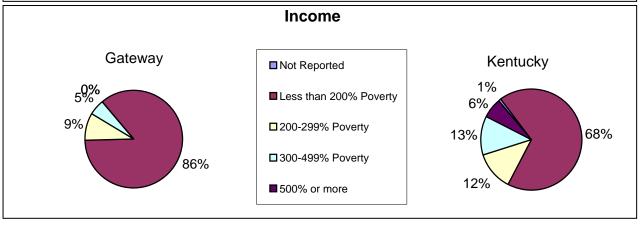
Fiscal Year: 2005

Quarter: All Data as of July 22, 2005

| | | | Percent of State | |
|--|--------------|-----------------|------------------|--|
| Child Count and Payments | Gateway | Kentucky | Total | |
| Total Children Served During Quarter | 191 | 11051 | 1.7% | |
| Total Paid for All Services During Qtr | \$459,609.11 | \$25,991,424.98 | 1.8% | |
| Total Eligible Children Served During Qtr | 147 | 7458 | 2.0% | |
| Cost per Child for Elig. Services During Qtı | \$2,787.39 | \$2,967.00 | 93.9% | |
| Total Paid for Eligible Services During Qtr | \$409,746.61 | \$22,127,920.05 | 1.9% | |
| Total One Day Snapshot Child Count | 76 | 3687 | 2.1% | |
| Referrals and IFSP information | | | | |
| Total Referrals During Quarter | 134 | 6584 | 2.0% | |
| Average Age at Referral in Months | 17.8 | 18.2 | 98.0% | |
| Number of IFSPs During Quarter | 56 | 3344 | 1.7% | |
| Average Age at IFSP in Months | 20.8 | 21.1 | 98.5% | |
| Avg. No. Days from Last Referral to IFSP | 64 | 60 | 106.5% | |
| Number if IFSPs > 45 days from Last Ref. | 49 | 2174 | 2.3% | |





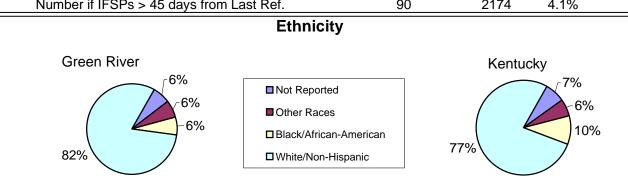


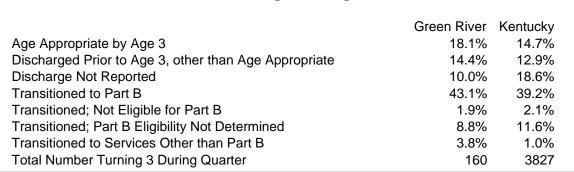
Green River

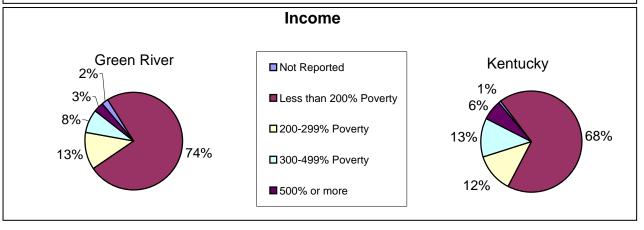
Fiscal Year: 2005 Quarter: All

Data as of July 22, 2005

| | | | Percent of State |
|--|--------------|-----------------|------------------|
| Child Count and Payments | Green River | Kentucky | Total |
| Total Children Served During Quarter | 437 | 11051 | 4.0% |
| Total Paid for All Services During Qtr | \$914,194.13 | \$25,991,424.98 | 3.5% |
| Total Eligible Children Served During Qtr | 303 | 7458 | 4.1% |
| Cost per Child for Elig. Services During Qtı | \$2,438.46 | \$2,967.00 | 82.2% |
| Total Paid for Eligible Services During Qtr | \$738,852.32 | \$22,127,920.05 | 3.3% |
| Total One Day Snapshot Child Count | 144 | 3687 | 3.9% |
| Referrals and IFSP information | | | |
| Total Referrals During Quarter | 268 | 6584 | 4.1% |
| Average Age at Referral in Months | 18.7 | 18.2 | 103.1% |
| Number of IFSPs During Quarter | 154 | 3344 | 4.6% |
| Average Age at IFSP in Months | 20.9 | 21.1 | 99.3% |
| Avg. No. Days from Last Referral to IFSP | 50 | 60 | 82.9% |
| Number if IFSPs > 45 days from Last Ref. | 90 | 2174 | 4.1% |



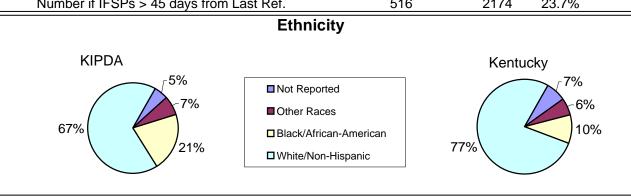


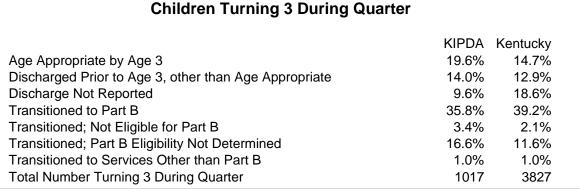


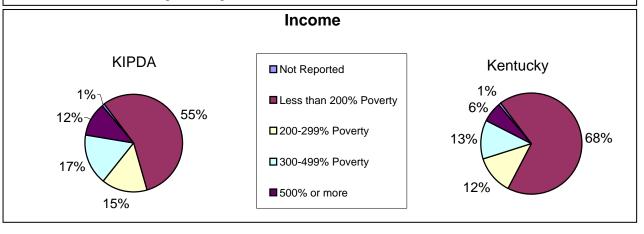
Fiscal Year: 2005 Quarter: All

rter: All Data as of July 22, 2005

| | | | Percent of State | |
|--|----------------|-----------------|------------------|--|
| Child Count and Payments | KIPDA | Kentucky | Total | |
| Total Children Served During Quarter | 2918 | 11051 | 26.4% | |
| Total Paid for All Services During Qtr | \$7,621,677.60 | \$25,991,424.98 | 29.3% | |
| Total Eligible Children Served During Qtr | 1911 | 7458 | 25.6% | |
| Cost per Child for Elig. Services During Qtı | \$3,347.92 | \$2,967.00 | 112.8% | |
| Total Paid for Eligible Services During Qtr | \$6,397,882.10 | \$22,127,920.05 | 28.9% | |
| Total One Day Snapshot Child Count | 937 | 3687 | 25.4% | |
| Referrals and IFSP information | | | | |
| Total Referrals During Quarter | 1688 | 6584 | 25.6% | |
| Average Age at Referral in Months | 17.8 | 18.2 | 98.0% | |
| Number of IFSPs During Quarter | 866 | 3344 | 25.9% | |
| Average Age at IFSP in Months | 20.9 | 21.1 | 99.4% | |
| Avg. No. Days from Last Referral to IFSP | 57 | 60 | 94.7% | |
| Number if IFSPs > 45 days from Last Ref. | 516 | 2174 | 23.7% | |





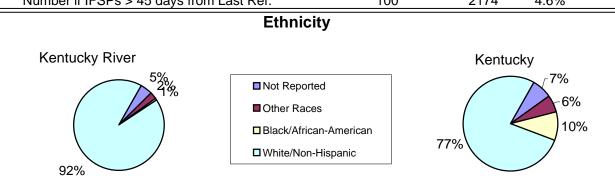


Kentucky River

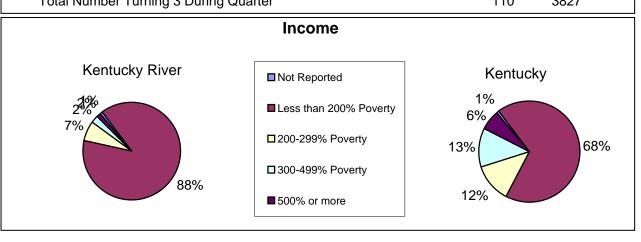
Fiscal Year: 2005 Quarter: All

Data as of July 22, 2005

| | | | Percent of State | |
|--|----------------|-----------------|------------------|--|
| Child Count and Payments | Kentucky River | Kentucky | Total | |
| Total Children Served During Quarter | 374 | 11051 | 3.4% | |
| Total Paid for All Services During Qtr | \$961,023.75 | \$25,991,424.98 | 3.7% | |
| Total Eligible Children Served During Qtr | 270 | 7458 | 3.6% | |
| Cost per Child for Elig. Services During Qtı | \$2,938.71 | \$2,967.00 | 99.0% | |
| Total Paid for Eligible Services During Qtr | \$793,452.00 | \$22,127,920.05 | 3.6% | |
| Total One Day Snapshot Child Count | 131 | 3687 | 3.6% | |
| Referrals and IFSP information | | | | |
| Total Referrals During Quarter | 190 | 6584 | 2.9% | |
| Average Age at Referral in Months | 16.8 | 18.2 | 92.5% | |
| Number of IFSPs During Quarter | 126 | 3344 | 3.8% | |
| Average Age at IFSP in Months | 19.7 | 21.1 | 93.7% | |
| Avg. No. Days from Last Referral to IFSP | 69 | 60 | 114.5% | |
| Number if IFSPs > 45 days from Last Ref. | 100 | 2174 | 4.6% | |



Children Turning 3 During Quarter Kentucky River Kentucky Age Appropriate by Age 3 8.2% 14.7% Discharged Prior to Age 3, other than Age Appropriate 10.0% 12.9% Discharge Not Reported 30.9% 18.6% Transitioned to Part B 41.8% 39.2% Transitioned; Not Eligible for Part B 0.9% 2.1% Transitioned; Part B Eligibility Not Determined 8.2% 11.6% Transitioned to Services Other than Part B 0.0% 1.0% Total Number Turning 3 During Quarter 110 3827

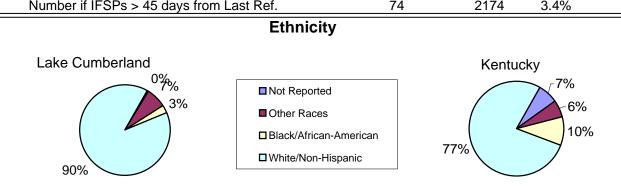


Lake Cumberland

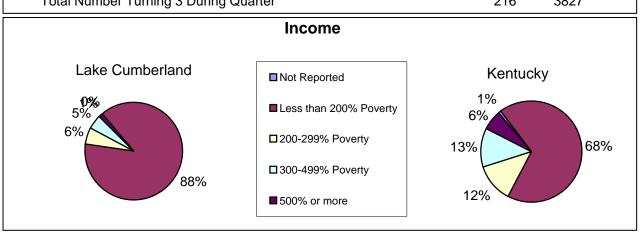
Fiscal Year: 2005 Quarter: All

Data as of July 22, 2005

| | | | Percent of State | |
|--|-----------------|-----------------|------------------|--|
| Child Count and Payments | Lake Cumberland | Kentucky | Total | |
| Total Children Served During Quarter | 517 | 11051 | 4.7% | |
| Total Paid for All Services During Qtr | \$1,276,781.46 | \$25,991,424.98 | 4.9% | |
| Total Eligible Children Served During Qtr | 393 | 7458 | 5.3% | |
| Cost per Child for Elig. Services During Qtı | \$2,882.59 | \$2,967.00 | 97.2% | |
| Total Paid for Eligible Services During Qtr | \$1,132,857.96 | \$22,127,920.05 | 5.1% | |
| Total One Day Snapshot Child Count | 216 | 3687 | 5.9% | |
| Referrals and IFSP information | | | | |
| Total Referrals During Quarter | 325 | 6584 | 4.9% | |
| Average Age at Referral in Months | 18.5 | 18.2 | 101.7% | |
| Number of IFSPs During Quarter | 189 | 3344 | 5.7% | |
| Average Age at IFSP in Months | 20.4 | 21.1 | 96.8% | |
| Avg. No. Days from Last Referral to IFSP | 46 | 60 | 76.3% | |
| Number if IFSPs > 45 days from Last Ref. | 74 | 2174 | 3.4% | |



Children Turning 3 During Quarter Lake Cumberland Kentucky Age Appropriate by Age 3 13.0% 14.7% Discharged Prior to Age 3, other than Age Appropriate 14.8% 12.9% Discharge Not Reported 20.8% 18.6% Transitioned to Part B 41.7% 39.2% Transitioned; Not Eligible for Part B 2.3% 2.1% Transitioned; Part B Eligibility Not Determined 6.9% 11.6% Transitioned to Services Other than Part B 0.5% 1.0% **Total Number Turning 3 During Quarter** 3827 216

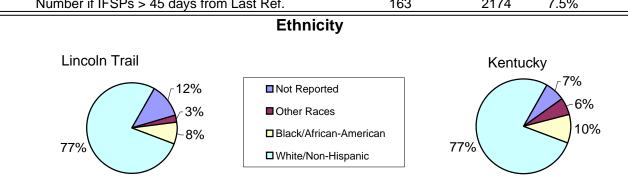


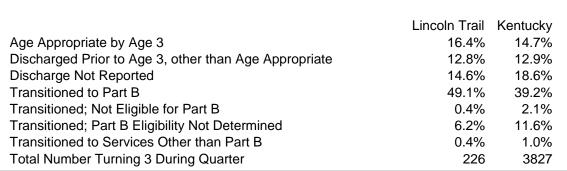
Lincoln Trail

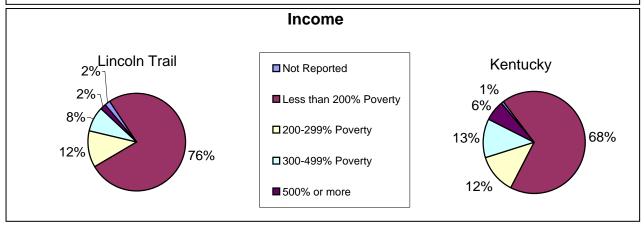
Fiscal Year: 2005 Quarter: All

Data as of July 22, 2005

| | | | Percent of State | |
|--|----------------|-----------------|------------------|--|
| Child Count and Payments | Lincoln Trail | Kentucky | Total | |
| Total Children Served During Quarter | 612 | 11051 | 5.5% | |
| Total Paid for All Services During Qtr | \$1,377,686.43 | \$25,991,424.98 | 5.3% | |
| Total Eligible Children Served During Qtr | 412 | 7458 | 5.5% | |
| Cost per Child for Elig. Services During Qtı | \$2,871.84 | \$2,967.00 | 96.8% | |
| Total Paid for Eligible Services During Qtr | \$1,183,198.63 | \$22,127,920.05 | 5.3% | |
| Total One Day Snapshot Child Count | 196 | 3687 | 5.3% | |
| Referrals and IFSP information | | | | |
| Total Referrals During Quarter | 390 | 6584 | 5.9% | |
| Average Age at Referral in Months | 18.4 | 18.2 | 101.4% | |
| Number of IFSPs During Quarter | 175 | 3344 | 5.2% | |
| Average Age at IFSP in Months | 22.7 | 21.1 | 107.6% | |
| Avg. No. Days from Last Referral to IFSP | 96 | 60 | 160.0% | |
| Number if IFSPs > 45 days from Last Ref. | 163 | 2174 | 7.5% | |



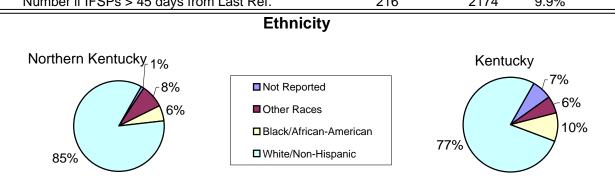


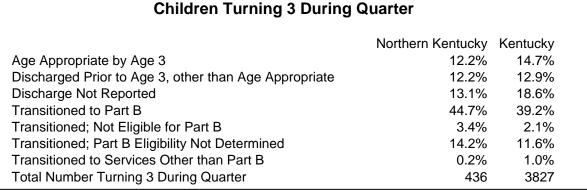


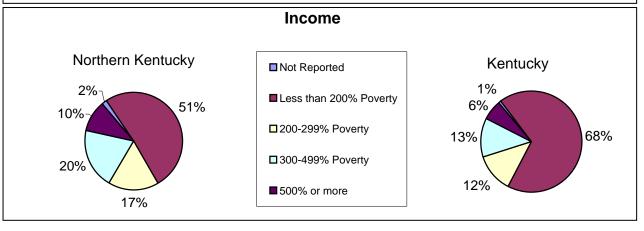
Northern Kentucky

Fiscal Year: 2005 Quarter: All

| | | | Percent of State | |
|---|--------------------------|-----------------|------------------|--|
| Child Count and Payments | Northern Kentucky | Kentucky | Total | |
| Total Children Served During Quarter | 1156 | 11051 | 10.5% | |
| Total Paid for All Services During Qtr | \$2,682,752.71 | \$25,991,424.98 | 10.3% | |
| Total Eligible Children Served During Qtr | 857 | 7458 | 11.5% | |
| Cost per Child for Elig. Services During Qt | ı \$2,681.10 | \$2,967.00 | 90.4% | |
| Total Paid for Eligible Services During Qtr | \$2,297,705.59 | \$22,127,920.05 | 10.4% | |
| Total One Day Snapshot Child Count | 412 | 3687 | 11.2% | |
| Referrals and IFSP information | | | | |
| Total Referrals During Quarter | 693 | 6584 | 10.5% | |
| Average Age at Referral in Months | 19.0 | 18.2 | 104.7% | |
| Number of IFSPs During Quarter | 395 | 3344 | 11.8% | |
| Average Age at IFSP in Months | 22.0 | 21.1 | 104.3% | |
| Avg. No. Days from Last Referral to IFSP | 50 | 60 | 83.7% | |
| Number if IFSPs > 45 days from Last Ref. | 216 | 2174 | 9.9% | |



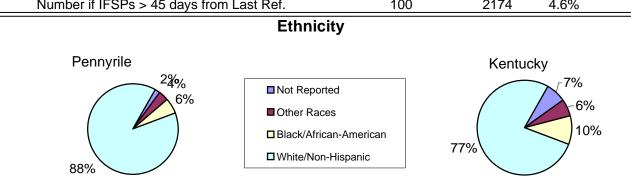


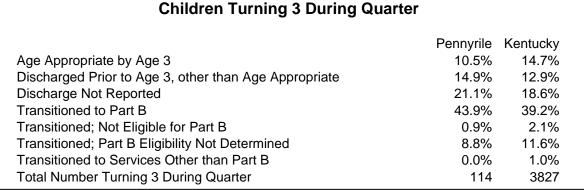


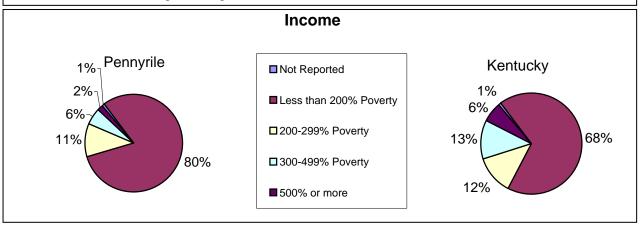
Pennyrile

Fiscal Year: 2005 Quarter: All

| | | | Percent of State | |
|--|--------------|-----------------|------------------|--|
| Child Count and Payments | Pennyrile | Kentucky | Total | |
| Total Children Served During Quarter | 395 | 11051 | 3.6% | |
| Total Paid for All Services During Qtr | \$785,717.23 | \$25,991,424.98 | 3.0% | |
| Total Eligible Children Served During Qtr | 233 | 7458 | 3.1% | |
| Cost per Child for Elig. Services During Qtı | \$2,731.16 | \$2,967.00 | 92.1% | |
| Total Paid for Eligible Services During Qtr | \$636,360.73 | \$22,127,920.05 | 2.9% | |
| Total One Day Snapshot Child Count | 107 | 3687 | 2.9% | |
| Referrals and IFSP information | | | | |
| Total Referrals During Quarter | 248 | 6584 | 3.8% | |
| Average Age at Referral in Months | 17.5 | 18.2 | 96.2% | |
| Number of IFSPs During Quarter | 117 | 3344 | 3.5% | |
| Average Age at IFSP in Months | 20.9 | 21.1 | 99.4% | |
| Avg. No. Days from Last Referral to IFSP | 72 | 60 | 120.2% | |
| Number if IFSPs > 45 days from Last Ref. | 100 | 2174 | 4.6% | |







Purchase

Fiscal Year: 2005 Quarter: All

| | | | Percent of State | |
|--|----------------|-----------------|------------------|--|
| Child Count and Payments | Purchase | Kentucky | Total | |
| Total Children Served | 652 | 11051 | 5.9% | |
| Total Paid for All Services | \$1,650,531.10 | \$25,991,424.98 | 6.4% | |
| Total Eligible Children Served | 448 | 7458 | 6.0% | |
| Cost per Child for Elig. Services | \$3,280.30 | \$2,967.00 | 110.6% | |
| Total Paid for Eligible Services | \$1,469,574.53 | \$22,127,920.05 | 6.6% | |
| Total One Day Snapshot Child Count | 229 | 3687 | 6.2% | |
| Referrals and IFSP information | | | | |
| Total Referrals | 383 | 6584 | 5.8% | |
| Average Age at Referral in Months | 17.7 | 18.2 | 97.6% | |
| Number of IFSPs | 186 | 3344 | 5.6% | |
| Average Age at IFSP in Months | 21.2 | 21.1 | 100.8% | |
| Avg. No. Days from Last Referral to IFSP | 59 | 60 | 98.0% | |
| Number if IFSPs > 45 days from Last Ref. | 127 | 2174 | 5.8% | |

